

BLIMS Projects - Web Access for Capital Plan Submission

WAP2000 - Summary Report

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2008/09 Capital Plan

EPR Id	Location	Title	Key Driver(s)	Asset Name	Submission Status	Project Sub - Category	Client Ranking	Client File #	Scheduled Start Date	Capital Plan Submission Year	Total Project Cost
8180	FORT MCMURRAY	New Ft McMurray Catholic High School	Demographics, Economic growth	New Catholic High School	Approved	New - New Facilities	1	FMCSDF# 1	2008	2008	\$0.00
10293	FORT MCMURRAY	Replacement of portable classrooms	Health / Safety	GOOD SHEPHERD COMMUNITY SCHOOL	Submitted	Expansion - Demolitions	1		2010	2010	\$304,800.00
11271	FORT MCMURRAY	Catholic K-6 School	Demographics	Parsons Creek Catholic Elementary School	Submitted	New - New Facilities	1		2011	2011	\$13,919,200.00
10287	FORT MCMURRAY	New K-8 Catholic School - Timberlea Parcel Land D	Demographics	Catholic K-8 School Timberlea Parcel D	Submitted	New - New Facilities	2		2010	2010	\$14,137,395.56
10291	FORT MCMURRAY	New K-8 Catholic School - Timberlea Parcel Land F	Demographics	Catholic K-8 School - Timberlea Parcel Land F	Submitted	New - New Facilities	3		2010	2010	\$14,093,008.14
9592	FORT MCMURRAY	St. Paul's Elementary, Modernization, structural repair of portable classrooms (Pt. of \$190 M)	Infrastructure condition	ST. PAUL'S ELEMENTARY SCHOOL	Approved	Preservation - Facility Modernization	4		2010	2010	\$0.00
11148	FORT MCMURRAY	Replace portable classroom	Health / Safety	FR M BEAUREGARD EDUCATION COMMUNITY CENTRE	Submitted	Preservation - Facility Modernization	5		2010	2010	\$345,440.00
9591	FORT MCMURRAY	Modernization of Heating and Ventilation System	Health / Safety	ST. GABRIEL SCHOOL	Submitted	Preservation - Facility audit costs	6		2010	2010	\$705,104.00
9590	FORT MCMURRAY	Modernization of St. Anne School HVAC Upgrade (Pt. of \$190 M)	Health / Safety	ST. ANNE SCHOOL	Approved	Preservation - Facility audit costs	7		2009	2010	\$0.00
10295	FORT MCMURRAY	Catholic K-8 School - Saline Creek Plateau	Demographics	Catholic K-8 School - Saline Creek Plateau	Submitted	New - New Facilities	8		2011	2010	\$14,137,395.56
5420	FORT MCMURRAY	New School (St. Martha School)		New Timberlea Area School	Approved	New			2003		\$0.00
					Total	11 Project(s)					\$57,642,343.26

Final Submission Sign-off:

Representative Name

Signature

Date